

COMPARATIVE DATA

- Comparison of Tax Rates of Virginia's Ten Largest Cities
- Hampton and Newport News – Ten Largest Taxpayers
- Revenue Generated from Northrop Grumman and Waterworks
- Comparison of PFT Positions Per Capita – Hampton Roads
- Comparison of PFT Positions by Department – Hampton Roads

This section compares the City of Hampton's real and personal property tax rates along with various other taxes and fees to the rates of Virginia's ten largest cities. Also included is a comparison of permanent full-time positions per capita in the Hampton Roads region, the ten largest real property tax payers for the cities of Hampton and Newport News and other statistics and indicators for the Hampton Roads area.

REAL ESTATE TAX

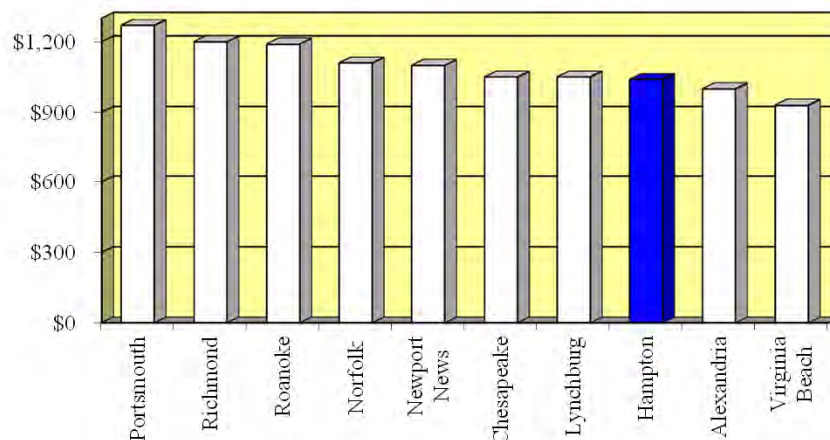
Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	FY 12 Tax Rate	FY 13 Tax Rate	Tax on \$100,000 Property
Portsmouth	\$1.27	\$1.27	\$ 1,270.00
Richmond	1.20	1.20	\$ 1,200.00
Roanoke	1.19	1.19	\$ 1,190.00
Norfolk	1.11	1.11	\$ 1,110.00
Newport News	1.10	1.10	\$ 1,100.00
Chesapeake	* 1.05	* 1.05	\$ 1,050.00
	** 1.04	** 1.04	\$ 1,040.00
Lynchburg	1.05	1.05	\$ 1,050.00
Hampton	1.04	1.04	\$ 1,040.00
Alexandria	1.00	1.00	\$ 1,000.00
Virginia Beach	0.89	0.93	\$ 930.00

* Indicates mosquito control district ** Indicates non-mosquito control

**FY 2013
Real Estate Tax**
(Tax on \$100,000 Property)



PERSONAL PROPERTY TAX

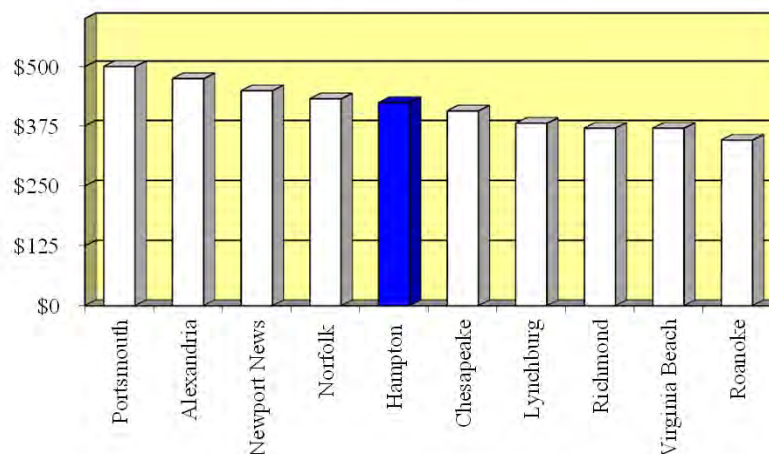
Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	FY 12 Tax Rate	FY 13 Tax Rate	Tax on \$10,000 Vehicle
Portsmouth	\$5.00	\$5.00	\$ 500.00
Alexandria	4.75	4.75	\$ 475.00
Newport News	4.25	4.50	\$ 450.00
Norfolk	4.33	4.33	\$ 433.00
Hampton	4.25	4.25	\$ 425.00
Chesapeake	* 4.08	* 4.08	\$ 408.00
	** 4.00	** 4.00	\$ 400.00
Lynchburg	3.80	3.80	\$ 380.00
Richmond	3.70	3.70	\$ 370.00
Virginia Beach	3.70	3.70	\$ 370.00
Roanoke	3.45	3.45	\$ 345.00

* Indicates mosquito control district ** Indicates non-mosquito control district

FY 2013 Personal Property Tax (Tax on \$10,000 Vehicle)



RESIDENTIAL UTILITY TAX - Electricity

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Monthly Tax Rate
Alexandria	\$1.12 plus \$0.012075/ kWh, not to exceed \$2.40 per month
Chesapeake	\$1.75 plus \$0.0185/kWh, not to exceed \$3.75 per month
Hampton	\$1.40 plus \$0.014953/kWh, not to exceed \$3.00 per month
Lynchburg	\$0.00460/kWh for the first 1,000 kWh; \$0.0026/kWh thereafter
Newport News	\$1.54 plus \$0.016398/kWh, not to exceed \$3.08 per month
Norfolk	\$1.75 plus \$0.016891/kWh, not to exceed \$3.75 per month
Portsmouth	\$1.40 plus \$0.015038/kWh, not to exceed \$3.40 per month
Richmond	\$1.40 plus \$0.05116/kWh, not to exceed \$4.00 per month
Roanoke	\$0.00780/kWh on 0-1,000 kWh; and \$0.00450 per kWh over 1,000 kWh
Virginia Beach	\$1.40 plus \$0.014771/kWh, not to exceed \$3.00 per month

Note: kWh - kilowatt hours

RESIDENTIAL UTILITY TAX - Gas

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Monthly Tax Rate
Alexandria	\$1.28 plus \$0.12444/CCF, not to exceed \$2.40
Chesapeake	\$1.88 per dwelling
Hampton	\$1.98 plus the rate of \$0.191/ CCF, not to exceed \$2.40
Lynchburg	\$0.86 plus \$0.05088/CCF
Newport News	\$1.51 per dwelling
Norfolk	\$1.50 per dwelling
Portsmouth	\$2.45 plus \$0.18/CCF, not to exceed \$3.00
Richmond	\$1.78 plus \$0.10091/CCF, not to exceed \$4.00
Roanoke	\$0.13 per CCF
Virginia Beach	\$1.98 plus \$0.162451/CCF, not to exceed \$3.00

Note: CCF - means a volume of gas at standard pressure and temperature
in units of one hundred cubic feet.

COMMERCIAL UTILITY TAX - Electricity

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Monthly Tax Rate
Alexandria	\$0.97 plus \$0.004610 of each kWh
Chesapeake	\$2.87 plus \$0.017/kWh, not to exceed \$112.50 per month
Hampton	\$2.29 plus the rate of \$0.013953 on the first 2,703 kWh delivered; \$0.003321 on each kWh thereafter, not to exceed \$80 per month
Lynchburg	\$0.00480 for the first 1,000 kWh, and \$0.0092 thereafter
Newport News	\$2.29 plus \$0.013859/kWh on first 2,721kWh and \$0.003265/kWh thereafter. not to exceed \$80.00 per month
Norfolk	\$2.87 plus \$0.017933/kWh on 0-537kWh plus \$0.006330/kWh on balance per month
Portsmouth	\$2.29 plus \$0.013143/kWh, not to exceed \$400
Richmond	\$2.75 plus \$0.016462/kWh on 0-8,945kWh plus \$0.00216/kWh balance; No maximum
Roanoke	\$0.00800/kWh on 0-1000kWh; \$0.00540/kWh on each kWh thereafter
Virginia Beach	\$1.72 plus \$0.010057/kWh on the first 9,151kWh; over 9151 \$0.002831/kWh, not to exceed \$162.50

Note: kWh - kilowatt hours

COMMERCIAL UTILITY TAX - Gas

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Monthly Tax Rate
Alexandria	\$1.42 plus \$0.050213 per CCF
Chesapeake	\$4.00 plus \$0.155 per CCF, not to exceed \$112.50/month
Hampton	\$2.78 plus the rate of \$0.135199 on the first 130 CCF plus \$0.032578 on each CCF thereafter, not to exceed \$65.00/month
Lynchburg	\$1.63 plus \$0.02689 per CCF
Newport News	\$1.29 plus \$0.067602/CCF on first 128.91 CCF; \$0.032576 on remaining CCF per month; tax capped at \$55.00/month
Norfolk	\$3.225 plus rate of \$0.167821 on first 70 CCF; plus rate of \$0.161552 on next 71 - 430 CCF; plus rate of \$0.15363 on the remaining CCF per month; tax capped at \$500.00/month
Portsmouth	\$4.65 plus \$0.10/CCF, not to exceed \$400.00
Richmond	Small Volume, \$2.88 plus \$0.1739027 per 100 CCF; Large Volume, \$24.00 plus \$0.07163081 per 100 CCF
Roanoke	\$0.08 per CCF
Virginia Beach	\$1.94 plus \$0.097668/CCF 0-961 plus \$0.031362/CCF on remaining; maximum of \$162.50

Note: CCF - a volume of gas at standard pressure and temperature in units of one hundred (100) cubic feet.

AMUSEMENT AND ADMISSIONS TAX

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Local Tax Rate
Alexandria	10%*
Chesapeake	10%
Hampton	10%
Norfolk	10%
Portsmouth	10%
Virginia Beach	10%
Roanoke	9%
Newport News	7.5%
Lynchburg	7%
Richmond	7%

*\$0.50 per \$100 gross receipts

CIGARETTE TAX

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Local Tax Rate
Alexandria	\$ 0.80
Hampton	\$ 0.85
Newport News	\$ 0.85
Norfolk	\$ 0.75
Virginia Beach	\$ 0.65
Portsmouth	\$ 0.60
Roanoke	\$ 0.54
Chesapeake	\$ 0.50
Lynchburg	\$ 0.35
Richmond	N/A

Note: Cigarette Tax is based on pack of twenty.

HOTEL AND MOTEL LODGING TAX

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Tax Rate
Hampton	8.0%**
Richmond	8.0%*
Norfolk	8.0%
Portsmouth	8.0%
Virginia Beach	8.0% of total amount, plus \$1 per night of lodging****
Chesapeake	8.0%***
Newport News	7.5%
Roanoke	7.0%
Alexandria	6.5% of total amount, plus \$1 per night of lodging
Lynchburg	5.5% of total amount, plus \$1 per night of lodging

* Six percent is designated for Richmond Convention Center Authority and two percent is for the General Fund.

** Two percent is designated for the Hampton Convention Center.

*** One percent of the tax is designated for the Chesapeake Conference Center; 3.5 percent for school construction.

**** 3.5 percent is designated for tourism support and 2.5 percent for the Virginia Beach Convention Center and the Sandler Center for the Performing Arts

COMMERCIAL LANDFILL TIPPING FEE

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Tipping Fee
Norfolk *	\$150 per ton
Portsmouth *	\$103.00 per ton
Alexandria	\$75.00 per ton
Virginia Beach *	\$65.35 per ton
Roanoke	\$45.00 per ton (Government Rate) \$55.00 per ton (Private Rate)
Hampton	\$38.00 per ton
Lynchburg	\$35.00 per ton
Richmond	\$33.30 per ton
Chesapeake	N/A
Newport News	N/A

* The tipping fees for these localities are imposed by the Southeastern Public Service Authority (SPSA).

MACHINERY AND TOOL TAX

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Local Tax Rate Per \$100 of Assessed Value
Alexandria	\$4.50
Norfolk	\$4.25
Newport News	\$3.75
Hampton	\$3.50
Roanoke	\$3.45
Chesapeake	\$3.20
Lynchburg	\$3.00
Portsmouth	\$3.00
Richmond	\$2.30
Virginia Beach	\$0.000001

MOTOR VEHICLE LICENSE FEE

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Annual License Registration Fee
Hampton	\$35.00 - 4,000 lbs or less \$40.00 - over 4,000 lbs
Alexandria	\$33.00 - 4,000 lbs or less \$30.00 - over 4,000 lbs
Lynchburg	\$29.50 - 4,000 lbs or less \$34.50 - over 4,000 lbs
Newport News	\$26.00 - 4,000 lbs or less \$31.00 - over 4,000 lbs
Norfolk	\$26.00 - 4,000 lbs or less \$31.00 - over 4,000 lbs
Portsmouth	\$25.00 - 4,000 lbs or less \$30.00 - over 4,000 lbs
Virginia Beach	\$25.00 - 4,000 lbs or less \$30.00 - over 4,000 lbs
Chesapeake	\$23.00 - 4,000 lbs or less \$28.00 - over 4,000 lbs
Richmond	\$23.00 - 4,000 lbs or less \$28.00 - over 4,000 lbs
Roanoke	\$20.00 per vehicle

RESTAURANT MEAL TAX

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used))

Locality	Local Meals Tax	Plus 5.0% Sales Tax	Tax on a \$25 Restaurant Bill
Hampton	*7.5%	12.5%	\$3.13
Lynchburg	6.5%	11.5%	\$2.88
Newport News	7.5%	12.5%	\$3.13
Norfolk	6.5%	11.5%	\$2.88
Portsmouth	6.5%	11.5%	\$2.88
Richmond	6.0%	11.0%	\$2.75
Chesapeake	** 5.5%	10.5%	\$2.63
Virginia Beach	***5.5%	10.5%	\$2.63
Roanoke	5.0%	10.0%	\$2.50
Alexandria	4.0%	9.0%	\$2.25

Note: State sales tax is established at 5.0%, 1% of which is returned to local governments.

* 2.0% is designated for Hampton Convention Center.

** 0.5% is designated for the Chesapeake Conference Center.

*** 0.56% is designated for the Virginia Beach Convention Center and the Sandler Center for the Performing Arts.

RESIDENTIAL SEWER CHARGES

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Sewer User Fee
Alexandria	\$0.60 per 1,000 gallons
Chesapeake	5/8 Inch Meter \$8.95/100cf 3/4 inch meter \$9.85/100 cf
Hampton	\$2.14 per 100 cubic feet of water consumption
Lynchburg	\$4.97 per 100 cubic feet of water consumption
Newport News	\$2.79 per 100 cubic feet of water consumption, plus a surcharge of \$0.90 per HCF***
Norfolk	\$3.26 per 100 cubic feet of water consumption
Portsmouth	\$3.51 per 1,000 gallons
Richmond	\$23.22 per month, plus \$1.513 per 100 cubic feet of water consumption*
Roanoke	\$3.30 per 1,000 gallons**
Virginia Beach	\$24.86 per month

* Richmond's rate also includes waste treatment.

** Water and sewer rates are set by the Western Virginia Water
Authority.

***The surcharge revenue funds the expense for the Regional
Consent Order costs.

RESIDENTIAL SOLID WASTE

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Solid Waste Collection Fee
Alexandria	\$27.58
Chesapeake	\$3.00 per month for recyclers
Hampton	\$18.42 per month for recyclers \$43.33 per month for non-recyclers
Lynchburg	\$.95 per 32 gallon container (weekly) or \$40 Annual Decal \$1.90 per 64 gallon container(weekly) or \$80 Annual Decal Plus a \$4.40 monthly solid waste fee
Newport News	\$4.60 per week-medium container (60 gal.) \$5.75 per week-standard container (90 gal.)
Norfolk	Less than 5 units = \$27.01/unit/month; Greater than 4 units = \$45.27/container/month
Portsmouth	\$35.36 per month
Richmond	\$17.50 per month; \$1.64 per month for recycling
Roanoke	N/A
Virginia Beach	\$10.00/ Month

Notes: For comparative purposes, the solid waste fees have been converted into monthly billings. Lynchburg is the only exception since the City charges per trash can. Each can is marked with an appropriate trash tag that is priced depending on the size of the trash can.

STORMWATER FEE

Fiscal Year 2013 Proposed Rates

(For localities that have not yet released budgets, FY12 rate is used)

Locality	Residential Stormwater Fee	Commercial Stormwater Fee
Virginia Beach	\$11.13 per month	\$11.13 per 2,269 sq. ft. of impervious area
Norfolk	\$8.70 per month	\$6.00 per 2,000 sq. ft. of impervious area
Portsmouth	\$8.25 per month	\$8.25 per 1,877 sq. ft. of impervious area
Chesapeake	\$7.85 per month	\$7.85 per 2,112 sq. ft. of impervious area
Hampton	\$6.41 per month	\$6.41 per 2,429 sq. ft. of impervious area
Newport News	\$7.45 per month	\$7.45 per 1,777 sq. ft. of impervious area
Alexandria	N/A	N/A
Lynchburg	N/A	N/A
Richmond	N/A	N/A
Roanoke	N/A	N/A

TAX RATE COMPARISON FOR HAMPTON ROADS LOCALITIES

Fiscal Year 2013 Proposed Real Estate Tax Rates

(For localities that have not yet released budgets, FY12 rate is used)

	Chesapeake	Hampton	N. News	Norfolk	Portsmouth	Suffolk	VA Beach
2001-02	\$1.280	\$1.270	\$1.240	\$1.400	\$1.420	\$1.130	\$1.220
2002-03	\$1.280	\$1.270	\$1.270	\$1.400	\$1.420	\$1.080	\$1.220
2003-04	\$1.280	\$1.270	\$1.270	\$1.400	\$1.420	\$1.080	\$1.220
2004-05	\$1.280	\$1.250	\$1.270	\$1.400	\$1.450	\$1.080	\$1.196
2005-06	\$1.230	\$1.200	\$1.240	\$1.350	\$1.440	\$1.080	\$1.024
2006-07	\$1.110	\$1.140	\$1.120	\$1.270	\$1.360	\$1.080	\$0.990
2007-08	\$1.060	\$1.060	\$1.100	\$1.110	\$1.360	\$1.080	\$0.990
2008-09	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.940	\$0.890
2009-10	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.940	\$0.890
2010-11	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.940	\$0.890
2011-12	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.940	\$0.890

Personal Property Tax Rates

	Chesapeake	Hampton	Newport News	Norfolk	Portsmouth	Suffolk	VA Beach
2001-02	\$4.080	\$4.250	\$4.150	\$4.000	\$4.350	\$4.250	\$3.700
2002-03	\$4.080	\$4.250	\$4.150	\$4.000	\$4.350	\$4.250	\$3.700
2003-04	\$4.080	\$4.250	\$4.150	\$4.000	\$4.350	\$4.250	\$3.700
2004-05	\$4.080	\$4.250	\$4.150	\$4.000	\$5.000	\$4.250	\$3.700
2005-06	\$4.080	\$4.250	\$4.250	\$4.000	\$5.000	\$4.250	\$3.700
2006-07	\$4.080	\$4.250	\$4.250	\$4.000	\$5.000	\$4.250	\$3.700
2007-08	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2008-09	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2009-10	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2010-11	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2011-12	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700

Notes: The City of Suffolk has four tax zones, with real estate tax rates ranging from \$.94 to \$1.34. Per Suffolk staff, the majority of its citizens are levied at the \$.94 rate. In FY 1994-95, Suffolk changed its method of appraising personal property from using 50% of retail value to using loan value, which is generally lower than retail value. The loan value method is used by other Hampton Roads Communities.

The City of Chesapeake has a base real estate tax rate of \$1.04 and a base personal property tax rate of \$4.00. However, the rates are increased by \$.01 and \$.08, respectively, for mosquito control.

COMPARATIVE STATISTICS FOR THE HAMPTON ROADS AREA

Fiscal Year 2013

(For localities that have not yet released budgets, FY12 rate is used)

The information contained in this section identifies various comparative indicators as well as historical information which may be of interest to the reader.

Demographic Comparisons

	Hampton	VA Beach	Chesapeake	Norfolk	Portsmouth	Suffolk	N. News
^a Population	137,436	437,994	222,209	242,803	95,535	84,585	180,719
^b Median Age	34.0	32.7	34.7	29.6	34.5	36.0	32.0
^b Race							
- Caucasian	49.5%	71.4%	66.9%	48.4%	45.8%	53.8%	53.5%
- African American	44.7%	19.0%	28.5%	44.1%	50.6%	43.5%	39.1%
- Asian	1.8%	4.9%	1.8%	2.8%	0.8%	0.8%	2.3%
- Hispanic ¹	2.8%	4.2%	2.0%	3.8%	1.7%	1.3%	4.2%
- Other ²	3.9%	4.7%	2.8%	4.8%	2.3%	1.9%	5.1%
^a Median Household Income	\$ 49,398	\$ 64,755	\$ 66,198	\$ 41,633	\$ 45,881	\$ 61,629	\$ 47,824
^b Percentage of Population who Graduated from:							
~ High School, % of 25+	75.7%	85.3%	86.5%	73.1%	63.4%	77.7%	74.5%
~ College (Bachelor), % of 25+	21.8%	28.1%	24.7%	19.6%	13.8%	17.3%	19.9%
^a Percentage of Population in the Labor Force	48.9%	52.6%	53.1%	44.4%	48.0%	50.1%	47.0%
^a Percentage of Population in the Armed Services	6.0%	6.0%	n/a	24.0%	1.0%	n/a	3.9%
^a Percentage of Population Unemployed	8.5%	6.6%	7.2%	9.8%	9.4%	8.4%	7.6%

¹ Includes Hispanic or Latino people of any race. This column may cause totals to exceed 100 percent for each locality.

² Includes Native American, Alaska Native, Native Hawaiian, Other Pacific Islander and any other race not listed on the Census Bureau survey.

Sources:

^a Virginia Business Magazine, 2010 Hampton Roads Statistical Digest

^b U. S. Census Bureau, <http://quickfacts.census.gov/qfd/states/51>

COMPARATIVE SERVICE INDICATORS FOR THE HAMPTON ROADS AREA

Fiscal Year 2013

(For localities that have not yet released budgets, FY12 rate is used)

	YR	VA Beach	Chesapeake	Norfolk	Portsmouth	Suffolk	Hampton	N. News
Crime Rate per 1,000 Population	09	2.1	4.5	6.4	7.6	3.6	3.2	5.4
Percentage of Violent Crimes Solved	09	59.7	n/a	n/a	n/a	n/a	69.2	n/a
Juvenile Arrests as a % of Total Arrests	09	12.1	5.0	18.0	3.7	3.4	17.1	31.6
Police Officers per 1,000 Residents	09	1.79	1.66	3.21	2.39	2.13	1.90	2.26
Acres of Parkland per 10,000 Population	08	40.2	94.3	24.9	41.2	147.1	124.1	496.1
Commute to Work Via Public Transportation	09	0.5	0.7	3.2	2.8	0.0	2.5	2.9
Average Commute Time in Minutes	09	22.9	23.6	21.4	21.1	27.5	21.6	20.7
Percentage of Population Who Live and Work in this City	09	57.5	39.9	66.5	45.3	39.9	51.9	56.1
Infant Mortality Rate per 1,000 Births	09	5.5	5.7	12.0	9.9	6.0	7.7	9.4
Percentage of individuals Living in Poverty	09	6.4	6.1	16.5	15.8	13.8	14.5	13.1
Percentage of 5th Graders who Pass the English Reading Standards of Learning	09	93	92	86	87	89	83	87
High School Graduation Rate	10	85.3	86.5	73.1	63.4	77.7	75.7	74.5
Residents over the age of 25 who have an undergraduate degree	09	31.1	28.2	23.3	16.9	25.5	21.0	23.1
Voter Participation Rate (November)	10	42.0	40.8	19.8	44.4	42.0	21.0	44.0
Municipal Debt per Capita	10	\$2,235	\$2,070	\$3,562	\$3,392	\$2,956	\$2,283	\$2,974
Labor Force in the Armed Forces	09	7.3	4.7	8.9	3.3	3.6	5.5	8.0
Per Capita Income	08	\$45,022	\$39,988	\$36,065	\$34,102	\$36,157	\$35,903	\$31,120
Moody's Bond Rating for Municipalities	11	AAA	Aa1	Aa2	A1	AA-	Aa2	Aa1

Source: The City of Virginia Beach, Management Services

City of Newport News Ten Largest Real Property FY 2012 Assessed

<u>Taxpayer</u>	<u>Assessment Value</u>	<u>Real Estate Taxes Due</u>
Northrop Grumman Newport News	\$691,585,369	\$7,607,439
The Mariners Museum	147,694,600	1,624,641
PR Patrick Henry LLC ⁽¹⁾	136,807,500	1,504,882
Dominion Virginia Power Company	124,134,500	1,365,479
Canon USA, Inc.	114,477,200	1,259,249
Verizon Virginia, Inc.	94,760,881	1,042,370
Inland Western Newport News ⁽²⁾	65,813,700	723,951
Virginia Natural Gas	46,150,408	507,654
Patrick Henry Hospital (Warwick Forest)	45,050,800	495,559
DCO Realty Inc.	<u>41,765,000</u>	<u>459,415</u>
Total	<u>\$1,508,239,958</u>	<u>\$16,590,639</u>

⁽¹⁾ Previously Crown American Financial Partnership LP

⁽²⁾ Previously Mountain Ventures Newport News LLC & Jefferson Value Associates LP

Source: City of Newport News, Office of the Assessor
"Assessor's Annual Report 10/11"

City of Hampton Ten Largest Real Property FY 2012 Assessed Values

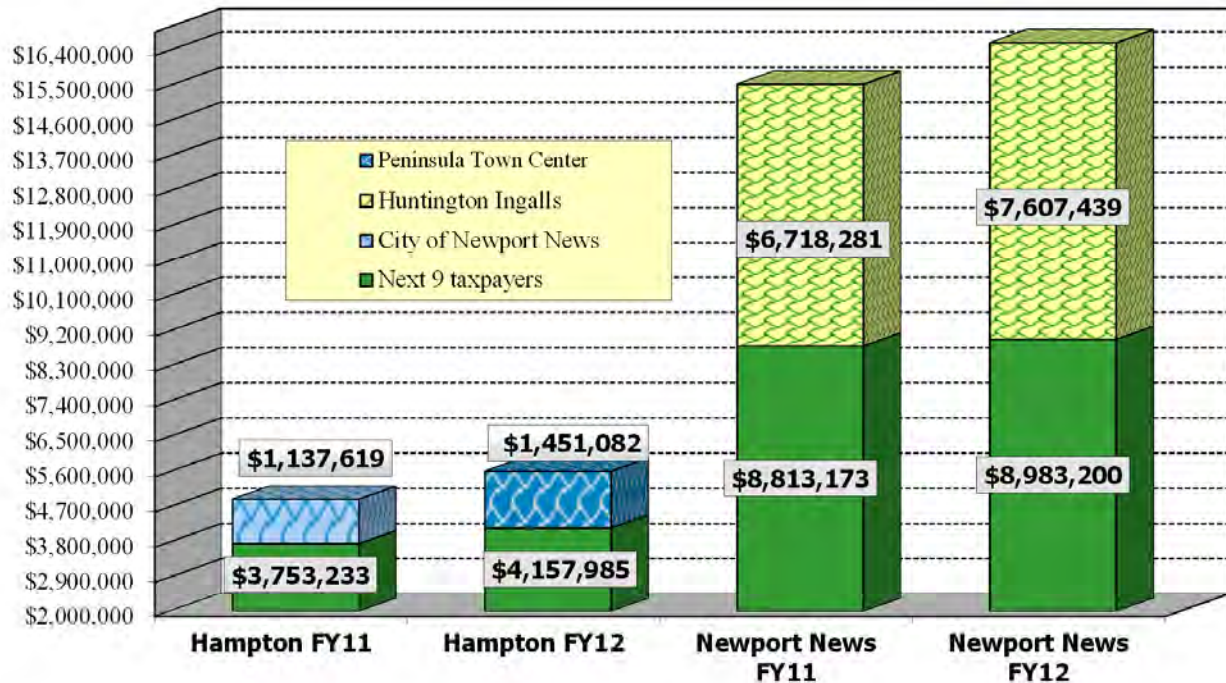
<u>Taxpayer</u>	<u>Assessment Value</u>	<u>Real Estate Taxes Due</u>
Peninsula Town Center, LLC	\$139,527,100	\$1,451,082
Hampton University	81,246,600	844,965
City of Newport News ⁽¹⁾	62,078,900	645,621
Fort Monroe Authority	47,570,600	494,734
FCLA, LP	38,620,100	401,649
Hampton Center, LLC	36,213,300	376,618
Riverdale Apartments, LLC	33,762,400	351,129
MOLA LLC	33,625,500	349,705
Cambridge Apartments, LLC	33,433,000	347,703
BIR Lakeridge LLC	<u>33,255,900</u>	<u>345,861</u>
Total	<u>\$539,333,400</u>	<u>\$5,609,067</u>

⁽¹⁾ Newport News Waterworks properties

Source: City of Hampton - Treasurer's Office & Assessor of Real Estate

Ten Largest Property Tax Payers Comparison FY 2011 & FY 2012

City of Hampton to City of Newport News



Note: This chart represents the assessed real estate values for the top ten taxpayers from Newport News and Hampton. For the FY12 assessments, the annual taxes due from the top ten taxpayers in Hampton totals \$5,609,067. Real Estate taxes due from the top ten taxpayers in Newport News totals \$16,590,639. Hampton's #1 Real Estate taxpayer is Peninsula Town Center, LLC at \$1,451,082. Newport News' #1 Real Estate taxpayer is Huntington Ingalls at \$7,607,439.

Revenue Generated From Northrop Grumman and Waterworks

For Fiscal Year 2012

Northrop Grumman

Real Estate/Personal Property	\$16,607,954
Return on Equity	<u>0</u>
Total	\$16,607,954

Newport News Waterworks

Payment in Lieu of Taxes	\$1,650,000
Return on Equity	<u>10,991,000</u>
Total	\$12,641,000

Total Revenue: \$29,248,954

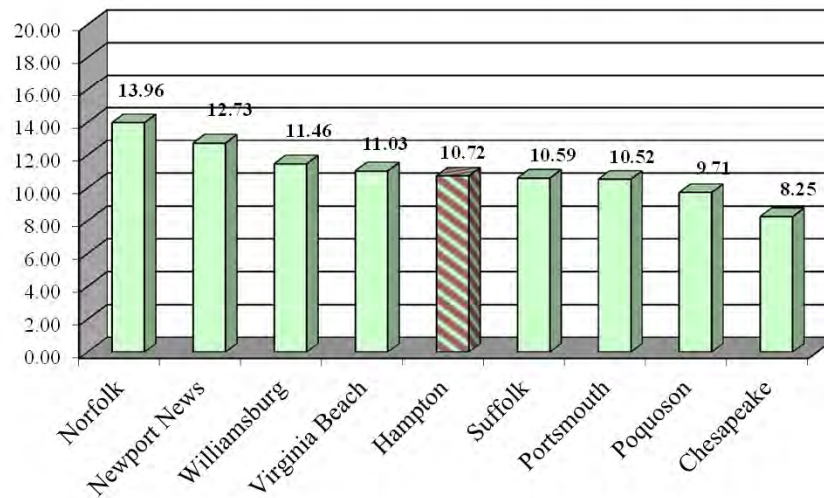
Notes:

1. Newport News collected approximately \$16.6 million in revenue from Northrop Grumman for calendar year 2011. This equates to approximately 16 cents of Hampton's Real Property Tax rate.
2. Newport News is budgeted to receive approximately \$12.6 million in revenue from the Waterworks for the City in FY12. This equates to approximately 12.5 cents of Hampton's Real Property Tax rate.
3. In total, Newport News generates approximately \$29.2 million from Northrop Grumman and Waterworks, the equivalent of 29 cents of our Real Property Tax rate.
4. The dollar amount associated with "Return on Equity" is based on a percentage of the total value of the system. This includes capital assets, cash less bond debt and working capital. The percentage recommended by the Utilities Department to the City Council for approval is formulated on an annual basis. Also included in this amount is \$1.1 million for indirect costs paid to the General Fund based on the City of Newport News Cost Allocation Plan.

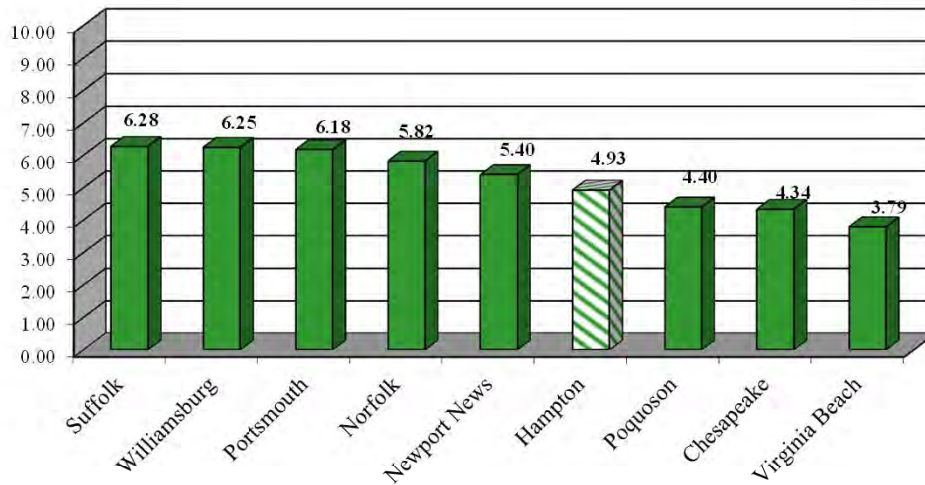
Source: City of Newport News Budget Office and City Treasurer's Office.

COMPARISON OF HAMPTON ROADS CITIES FY12 PFT POSITIONS PER CAPITA

General Fund PFT Positions Per Capita



Public Safety* PFT Positions Per Capita



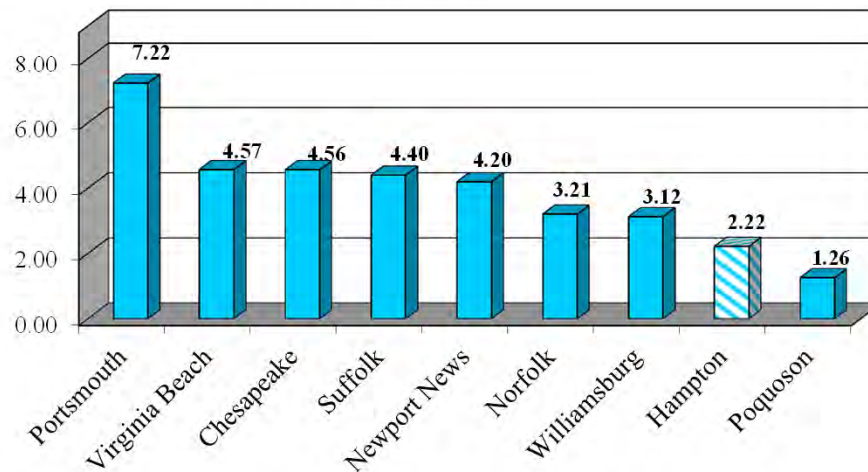
*Includes Fire and Police Departments

Source: Respective Cities' Budget Offices and U.S. Census Bureau, 2010 Census Redistricting Data (Public Law 94-171)

COMPARISON OF HAMPTON ROADS CITIES FY12 PFT POSITIONS PER CAPITA

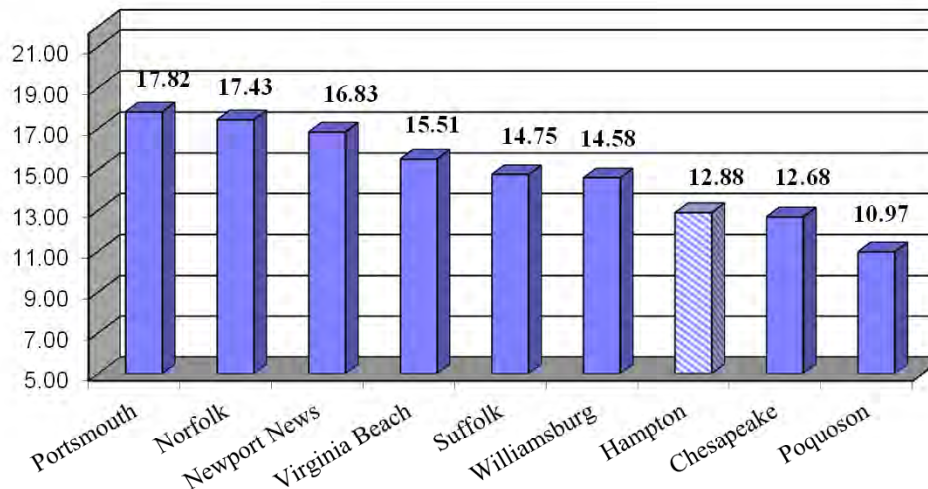
Non General Fund PFT Positions Per Capita

(per 1,000 population)



Total Positions Per Capita ~ All Funds

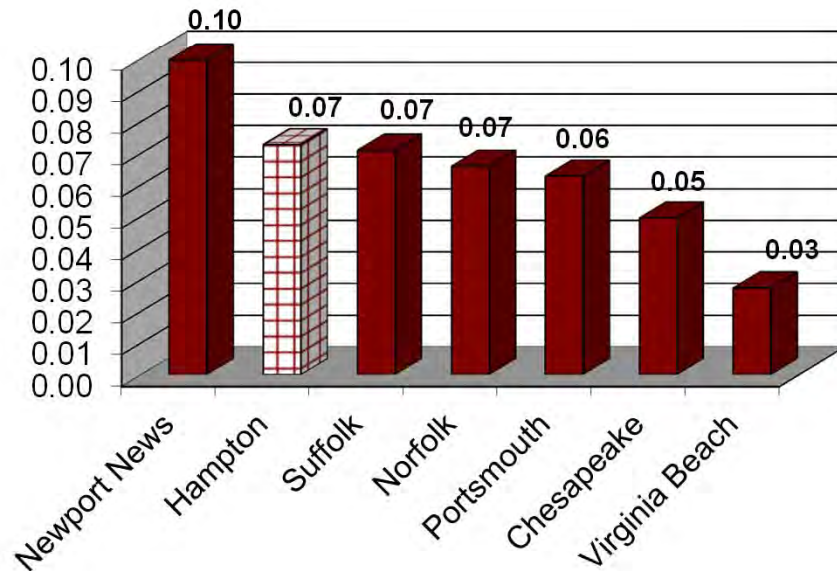
(per 1,000 population)



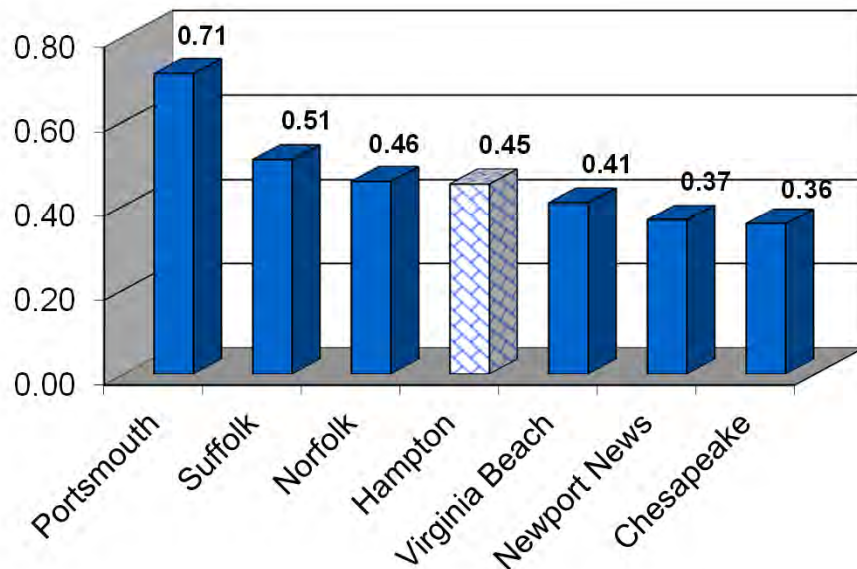
Source: Respective Cities' Budget Offices. and US Census Bureau, 2010
Census Redistricting Data

**Staff Comparison
City Manager's Office
Public Works-Solid Waste**

**FY12 Staff Comparison for City Manager's Office
Per 1,000 of Population**

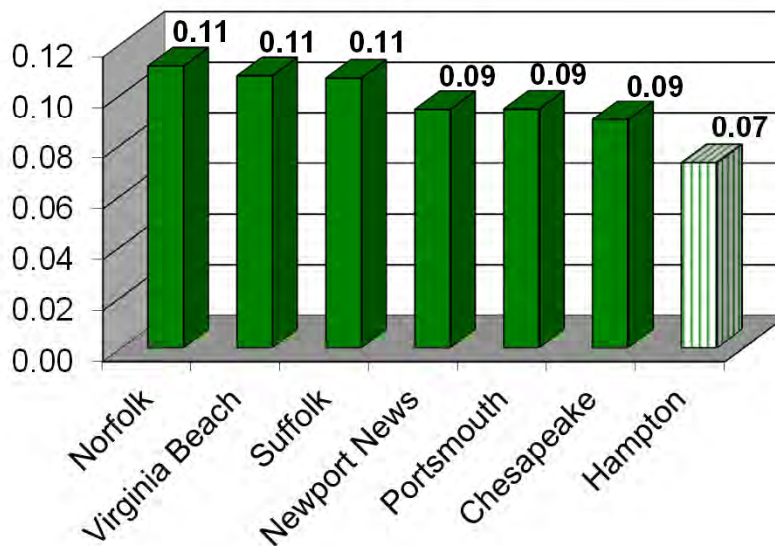


**FY12 Staff Comparison for PW ~ Solid Waste
Per 1,000 of Population**

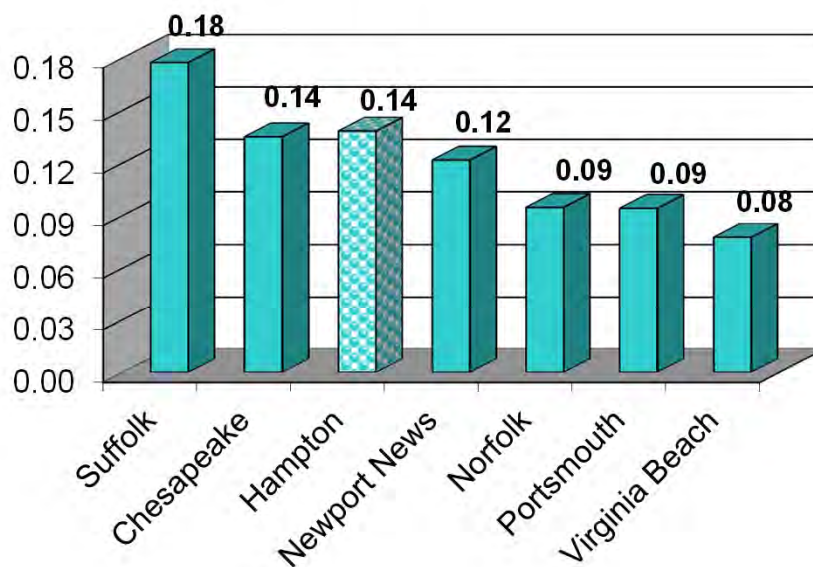


Staff Comparison Human Resources Assessor of Real Estate

**FY12 Staff Comparison for Human Resources
Per 1,000 of Population**

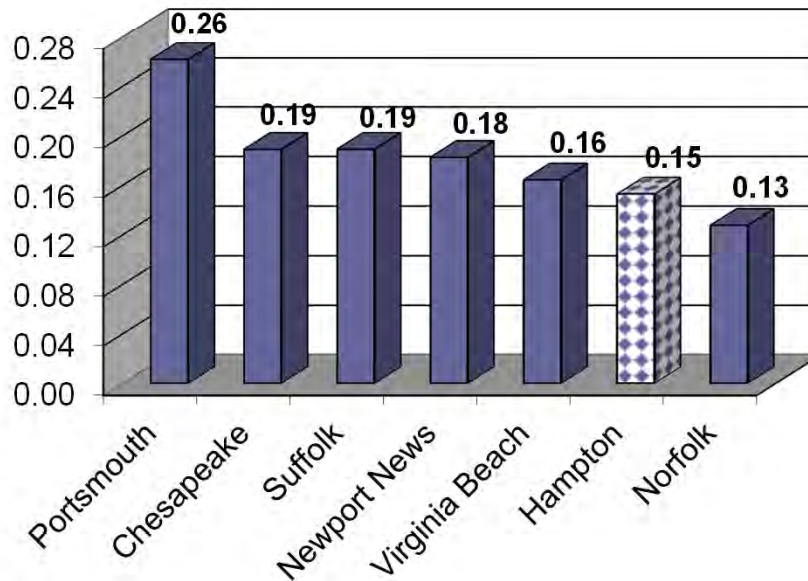


**FY12 Staff Comparison for Assessor of Real Estate
Per 1,000 of Population**

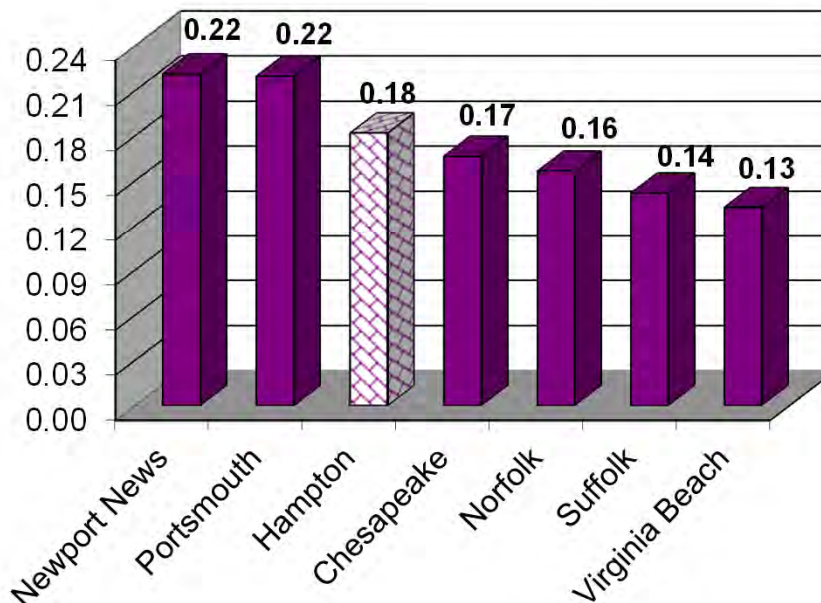


Staff Comparison City Treasurer Commissioner of Revenue

**FY12 Staff Comparison for City Treasurer
Per 1,000 of Population**

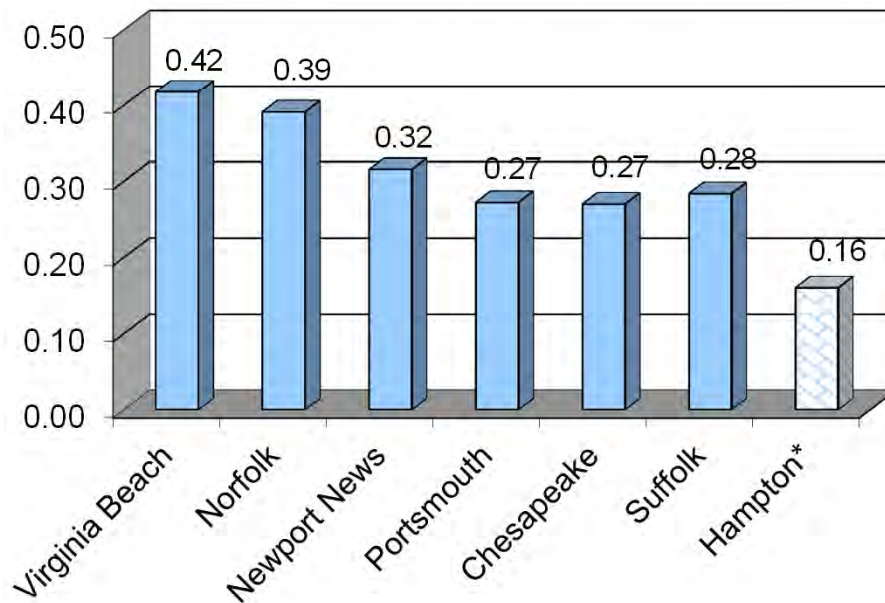


**FY12 Staff Comparison for Commissioner of
Revenue Per 1,000 of Population**

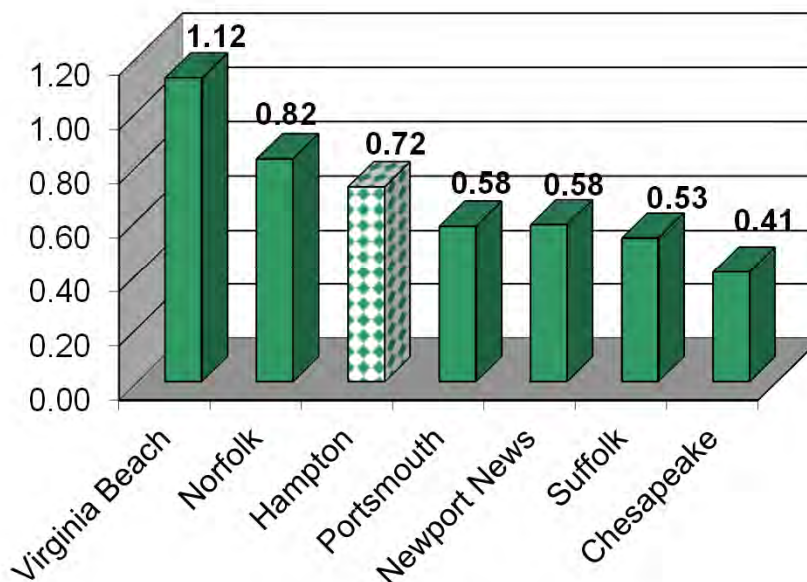


Staff Comparison Information Technology Parks and Recreation

**FY12 Staff Comparison for Information Technology
Per 1,000 of Population**

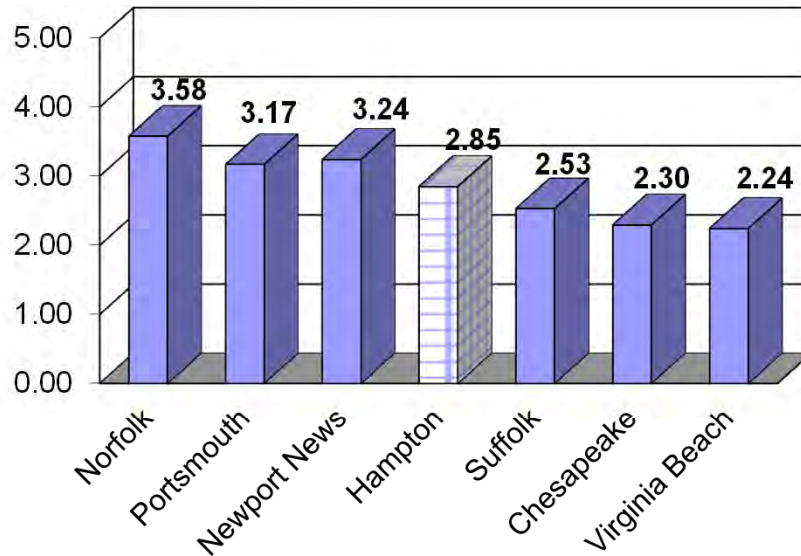


**FY12 Staff Comparison for Parks & Recreation
Per 1,000 of Population**

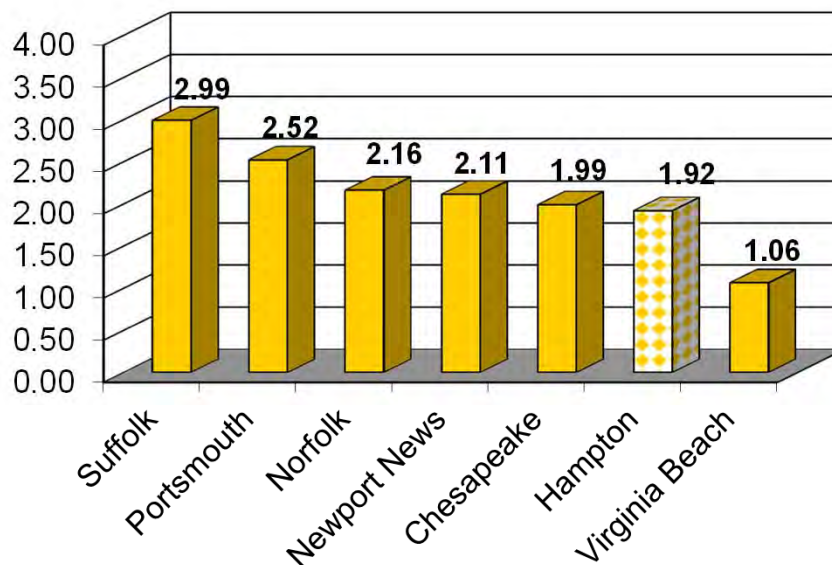


*Hampton's Information Technology includes 5-PFT from Internal Service Fund

**FY12 Staff Comparison for Police Division
Per 1,000 of Population**



**FY12 Staff Comparison for Fire Division
Per 1,000 of Population**



Police includes PFT's for 911 Operations